



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	019-247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	PAGU	4,100,000,000	9,793,740,000	267,149,000	0	0	0	0	0	0	14,160,889,000
				REALISASI	4,096,815,987	9,792,386,573	267,146,225							14,156,348,785
				PERSENTASE	(99.92%)	(99.99%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.97%)
				SISA	3,184,013	1,353,427	2,775	0	0	0	0	0	0	4,540,215
TOTAL				PAGU	4,100,000,000	9,793,740,000	267,149,000	0	0	0	0	0	0	14,160,889,000
				REALISASI	4,096,815,987	9,792,386,573	267,146,225							14,156,348,785
				PERSENTASE	(99.92%)	(99.99%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.97%)
				SISA	3,184,013	1,353,427	2,775	0	0	0	0	0	0	4,540,215

Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi)
sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)